

EXPRESS MAIL NO. EV336598875US

APPENDIX B

Appendix B

EXAMPLE EXCERPT FROM GLOBAL ATTRIBUTES TABLE

| XML Name | Name | Dimensions | Type | Is System | Is Rollup | Rollup Type | Is calc |
|-----------------------|-----------------|---------------|---------|-----------|-----------|-------------|---------|
| Percent Complete | % Complete | Target | percent | N | - | - | Y |
| | | Plan | percent | N | - | - | Y |
| | | Baseline Plan | percent | N | - | - | Y |
| | | Scenario | percent | N | - | - | Y |
| | | Actual | percent | N | - | - | Y |
| Percent Cost Complete | % Cost Complete | Target | percent | N | - | - | Y |
| | | Plan | percent | N | - | - | Y |
| | | Baseline Plan | percent | N | - | - | Y |
| | | Scenario | percent | N | - | - | Y |
| | | Actual | percent | N | - | - | Y |
| Accomplishments | Accomplishments | - | percent | N | - | - | Y |
| Active | Active | - | text | N | - | - | N |
| Administration | Administration | Target Plan | flag | N | - | - | N |
| | | Baseline Plan | text | N | - | - | N |
| | | Scenario | text | N | - | - | N |
| | | Actual | text | N | - | - | N |
| Architect | Architect | Target Plan | text | N | - | - | N |
| | | Baseline Plan | text | N | - | - | N |
| | | Scenario | text | N | - | - | N |
| | | Actual | text | N | - | - | N |

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EXAMPLE EXCERPT FROM GLOBAL ATTRIBUTES TABLE

| XML Name | Name | Dimensions | Type | Is System | Is Rollup | Rollup Type | Is calc |
|---------------------------|-----------------------------------|---------------|----------|-----------|-----------|-------------|---------|
| Approach | Approach | - | text | - | - | - | N |
| Assumptions | Assumptions | - | text | - | - | - | N |
| Background | Background | - | text | - | - | - | N |
| Benefits | Benefits | - | text | - | - | - | N |
| Intangible Benefits | Intangible Benefits | - | text | - | - | - | N |
| Tangible Benefits | Tangible Benefits | - | text | - | - | - | N |
| Benefit to Date | Benefit to Date | Target | money | Y | sum | Y | N |
| | | Plan | money | Y | sum | Y | N |
| | | Baseline Plan | money | Y | sum | Y | N |
| | | Scenario | money | Y | sum | Y | N |
| | | Actual | money | Y | sum | Y | N |
| Business Need | Business Need | - | text | - | - | - | N |
| Business Problem | Business Problem | - | text | - | - | - | N |
| Business Unit | Business Unit | - | text | - | - | - | N |
| Code Name | Code Name | - | text | - | - | - | N |
| Commercial Success | Probability of Commercial Success | - | percent | - | - | - | N |
| Technical Success | Probability of Technical Success | - | percent | - | - | - | N |
| Cost Status/Health | Cost Status/Health | - | text | - | - | - | N |
| Cost to Date | Cost to Date | Target | money | Y | sum | Y | N |
| | | Plan | money | Y | sum | Y | N |
| | | Baseline Plan | money | Y | sum | Y | N |
| | | Scenario | money | Y | sum | Y | N |
| | | Actual | money | Y | sum | Y | N |
| Created By (Object) | Created By | - | PES_User | - | - | - | N |
| Created By (Datasheet) | Created By | - | PES_User | - | - | - | N |
| Creation Date (Object) | Creation Date | - | date | - | - | - | N |
| Creation Date (Datasheet) | Creation Date | - | date | - | - | - | N |
| Critical Success Factors | Critical Success Factors | - | text | - | - | - | N |
| Department | Department | - | text | - | - | - | N |
| Description | Description | - | text | - | - | - | N |
| Dependencies | Dependencies | - | text | - | - | - | N |
| Deliverables | Deliverables | - | text | - | - | - | N |
| Deployment Strategy | Deployment Strategy | - | text | - | - | - | N |

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EXAMPLE EXCERPT FROM GLOBAL ATTRIBUTES TABLE

| XML Name | Calculation | Is time-phased | Timephase Type | Is conned | List | Default Values |
|-----------------------|--|----------------|----------------|-----------|-------|----------------|
| Percent Complete | $t.\text{sum of labor hours (range=object start to today)}/t.\text{total of labor hours (range=object start to object end)}$ $p.\text{sum of labor hours (range=object start to today)}/p.\text{total of labor hours (range=object start to object end)}$ $bp.\text{sum of labor hours (range=object start to today)}/bp.\text{total of labor hours (range=object start to object end)}$ $s.\text{sum of labor hours (range=object start to today)}/s.\text{total of labor hours (range=object start to object end)}$ $a.\text{sum of labor hours (range=object start to today)}/a.\text{total of labor hours (range=object start to object end)}$ $t.\text{sum of labor cost} + t.\text{sum of other cost (range=object start to today)}/t.\text{sum of labor cost} + t.\text{sum of other cost (range=object start to object end)}$ $p.\text{sum of labor cost} + p.\text{sum of other cost (range=object start to today)}/p.\text{sum of labor cost} + p.\text{sum of other cost (range=object start to object end)}$ | N | - | - | N | 0-100 |
| Percent Cost Complete | $bp.\text{sum of labor cost} + bp.\text{sum of other cost (range=object start to today)}/bp.\text{sum of labor cost} + bp.\text{sum of other cost (range=object start to object end)}$ $s.\text{sum of labor cost} + s.\text{sum of other cost (range=object start to today)}/s.\text{sum of labor cost} + s.\text{sum of other cost (range=object start to object end)}$ $a.\text{sum of labor cost} + a.\text{sum of other cost (range=object start to today)}/a.\text{sum of labor cost} + a.\text{sum of other cost (range=object start to object end)}$ | N | - | - | N | 0-100 |
| Accomplishments | Active Administration Architect | - | - | - | labor | |

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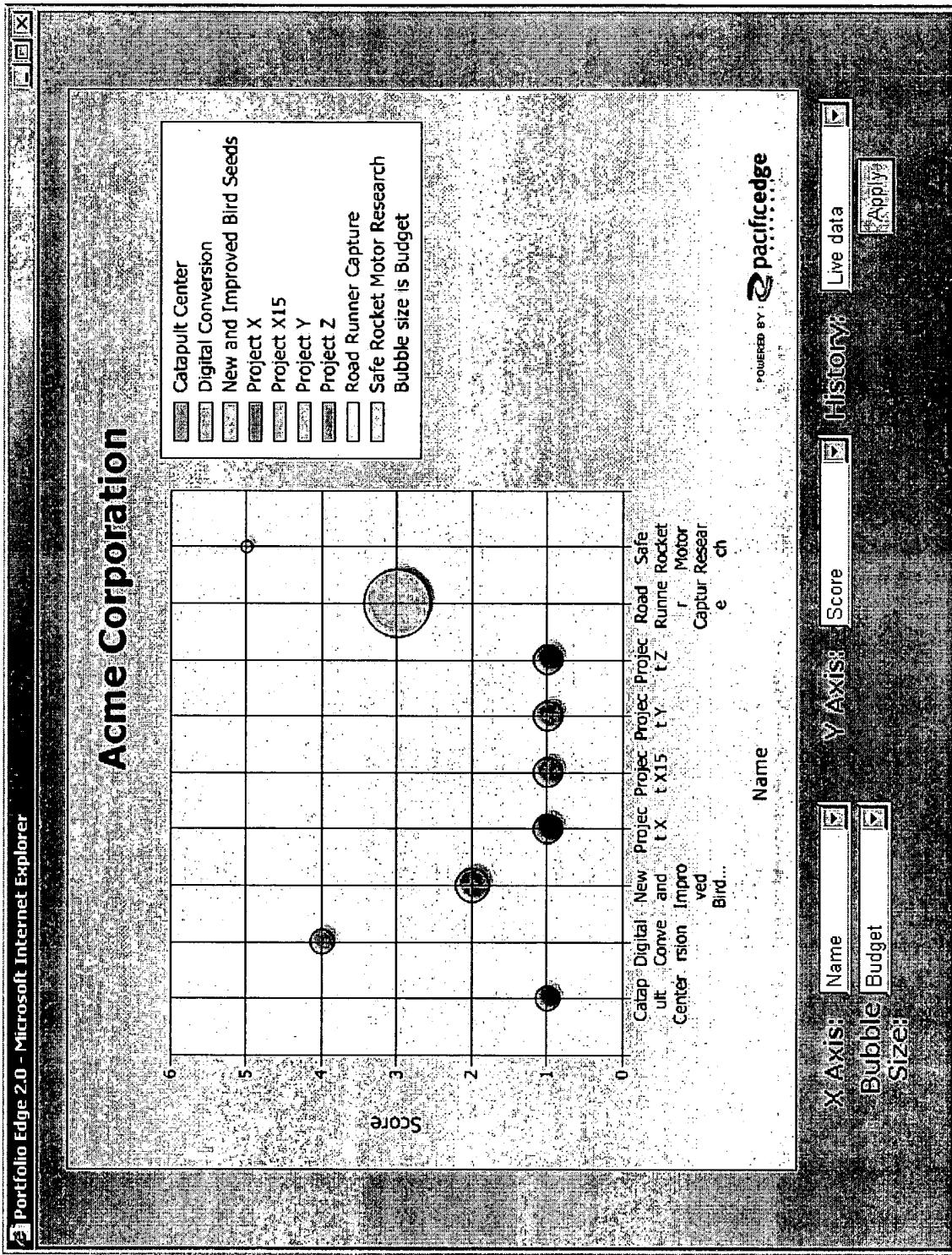
EXAMPLE EXCERPT FROM GLOBAL ATTRIBUTES TABLE

| XMLName | Calculation | Is time-phased | Timephase Type | Is conn. | Is List | Default Values |
|---------------------------|--|----------------|----------------|----------|---------|----------------|
| Approach | - | - | - | - | - | - |
| Assumptions | - | - | - | - | - | - |
| Background | - | - | - | - | - | - |
| Benefits | - | - | - | - | - | - |
| Intangible Benefits | - | - | - | - | - | - |
| Tangible Benefits | - | - | - | - | - | - |
| Benefit to Date | t.sum of benefit (range=object start to today) p.sum of benefit (range=object start to today) bp.sum of benefit (range=object start to today) s.sum of benefit (range=object start to today) a.sum of benefit (range=object start to today) | - | - | - | - | - |
| Business Need | - | - | - | - | - | - |
| Business Problem | - | - | - | - | - | - |
| Business Unit | - | - | - | - | - | - |
| Code Name | - | - | - | - | - | - |
| Commercial Success | - | - | - | - | - | - |
| Technical Success | - | - | - | - | - | - |
| Cost Status/Health | - | - | - | - | - | - |
| Cost to Date | t.sum of total cost (range=object start to today) p.sum of total cost (range=object start to today) bp.sum of total cost (range=object start to today) s.sum of total cost (range=object start to today) a.sum of total cost (range=object start to today) | - | - | - | - | - |
| Created By (Object) | - | - | - | - | - | - |
| Created By (Datasheet) | - | - | - | - | - | - |
| Creation Date (Object) | - | - | - | - | - | - |
| Creation Date (Datasheet) | - | - | - | - | - | - |
| Critical Success Factors | - | - | - | - | - | - |
| Department | - | - | - | - | - | - |
| Description | - | - | - | - | - | - |
| Dependencies | - | - | - | - | - | - |
| Deliverables | - | - | - | - | - | - |
| Deployment Strategy | - | - | - | - | - | - |

APPENDIX C

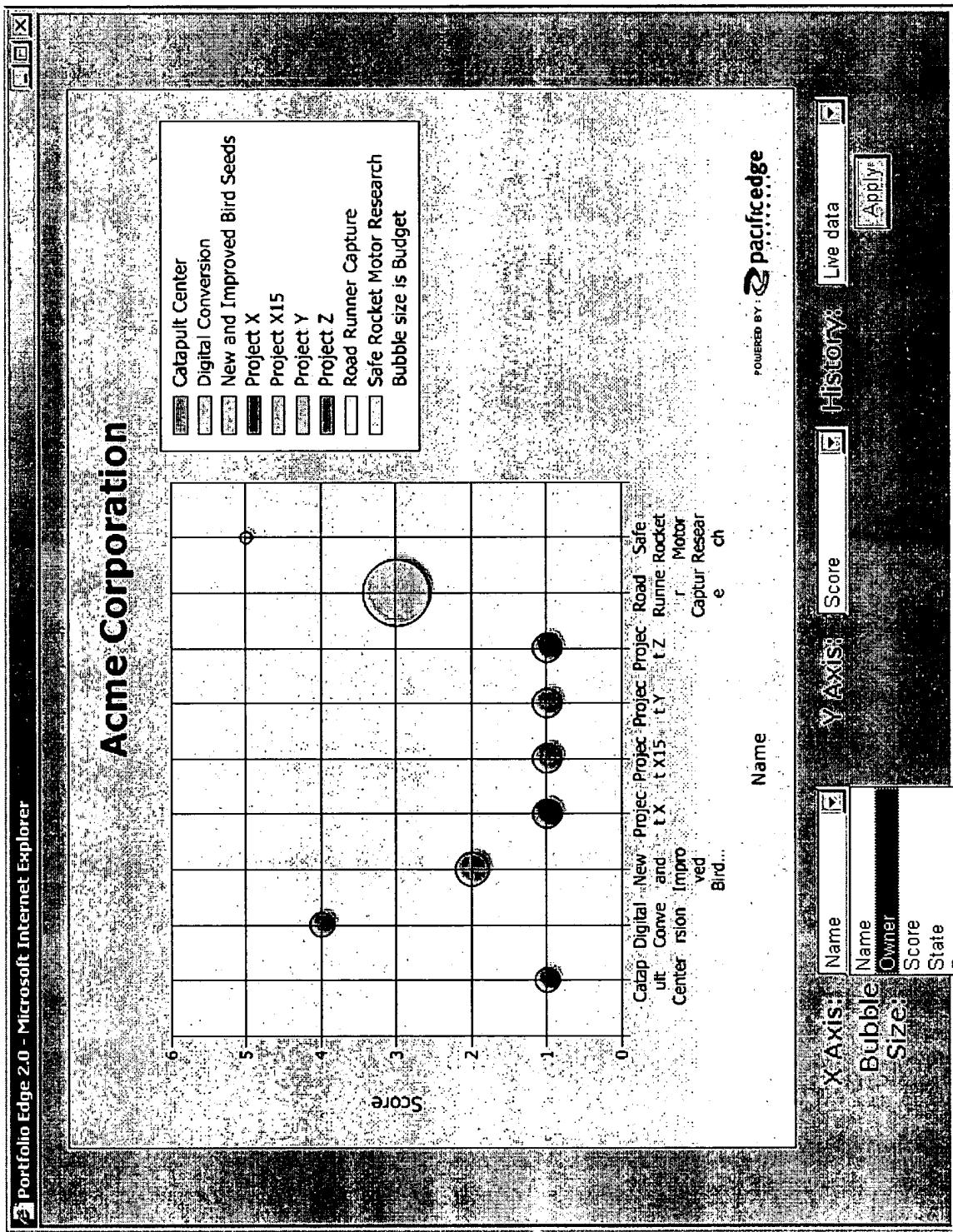
Appendix C

Example Charting Sequence



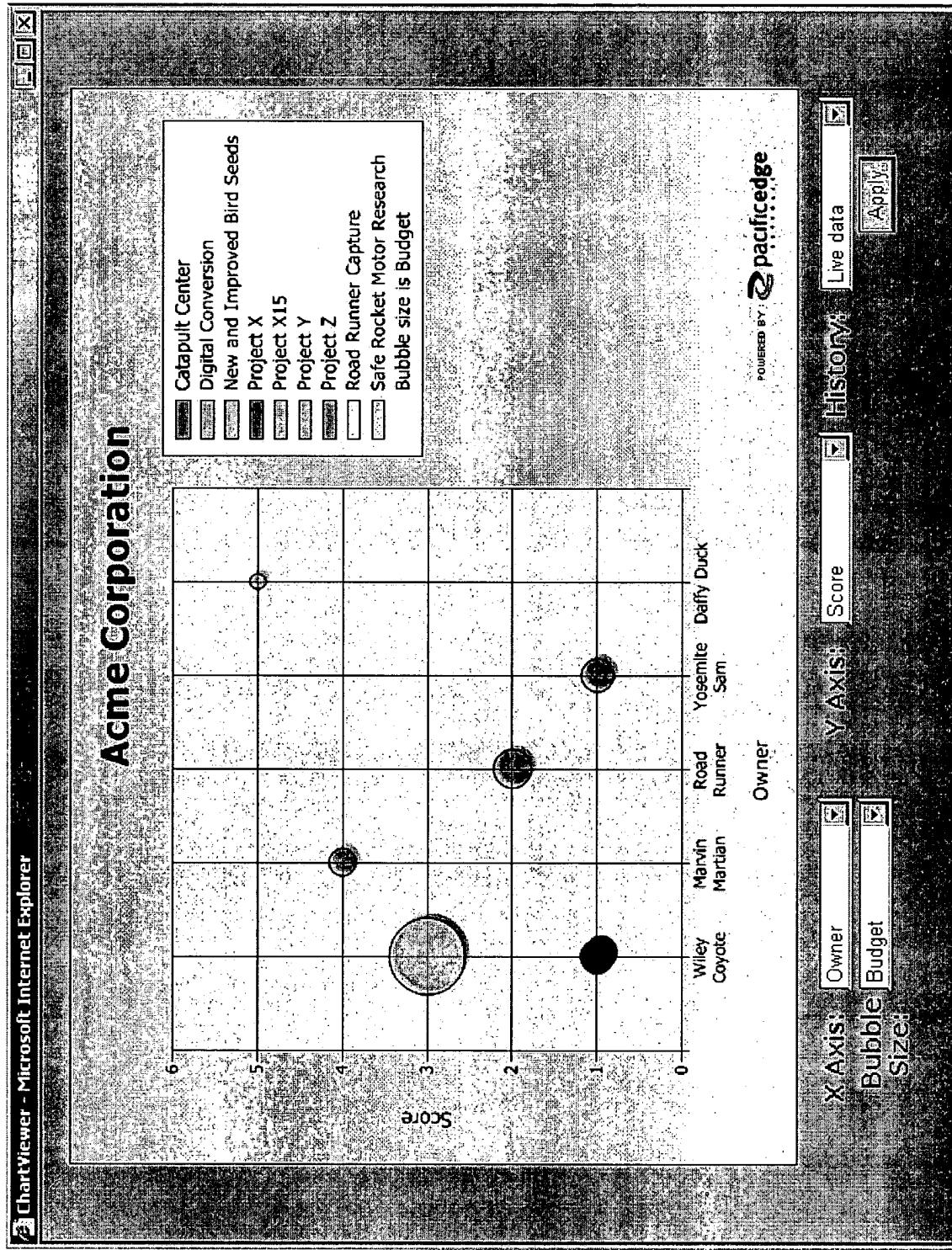
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Example Charting Sequence



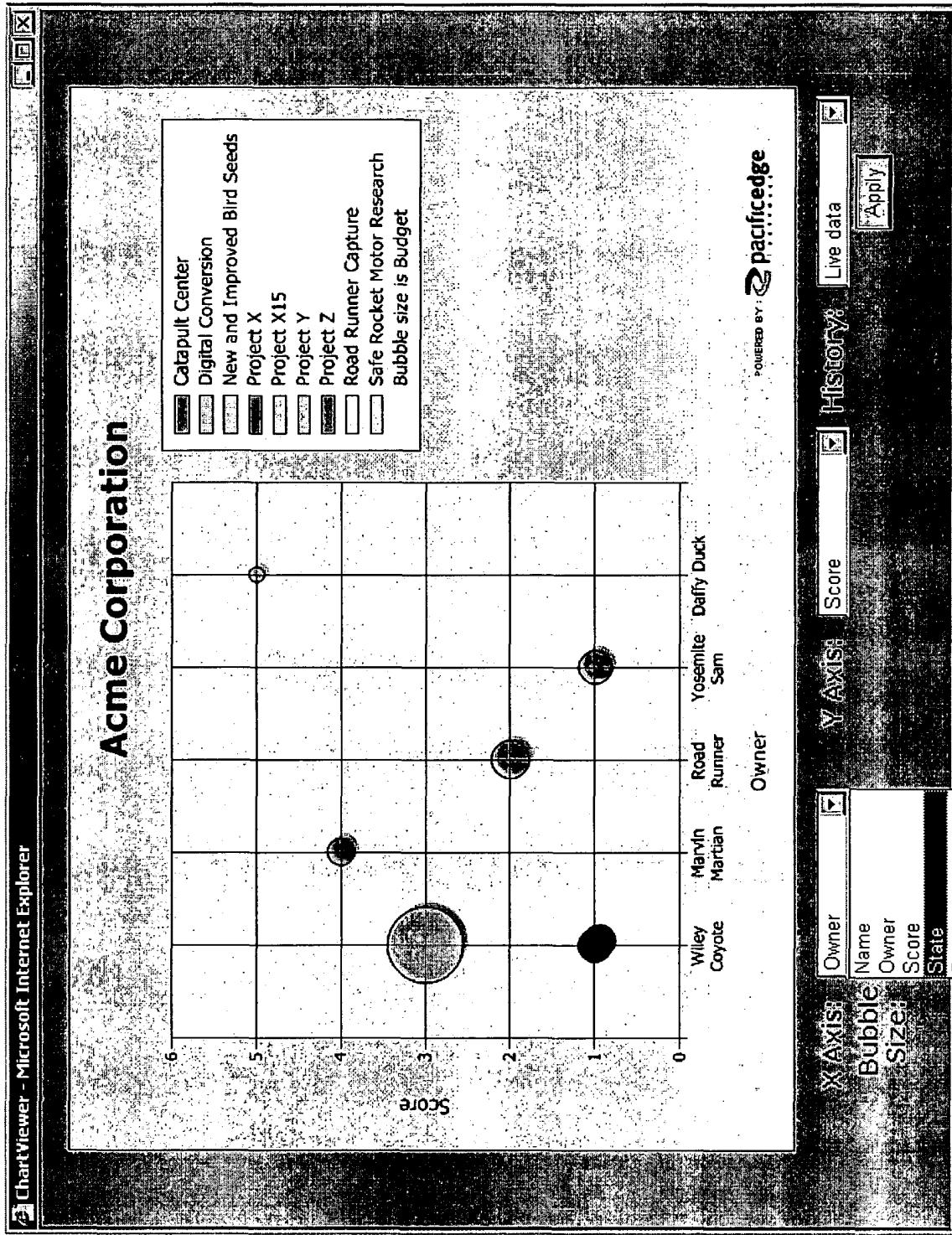
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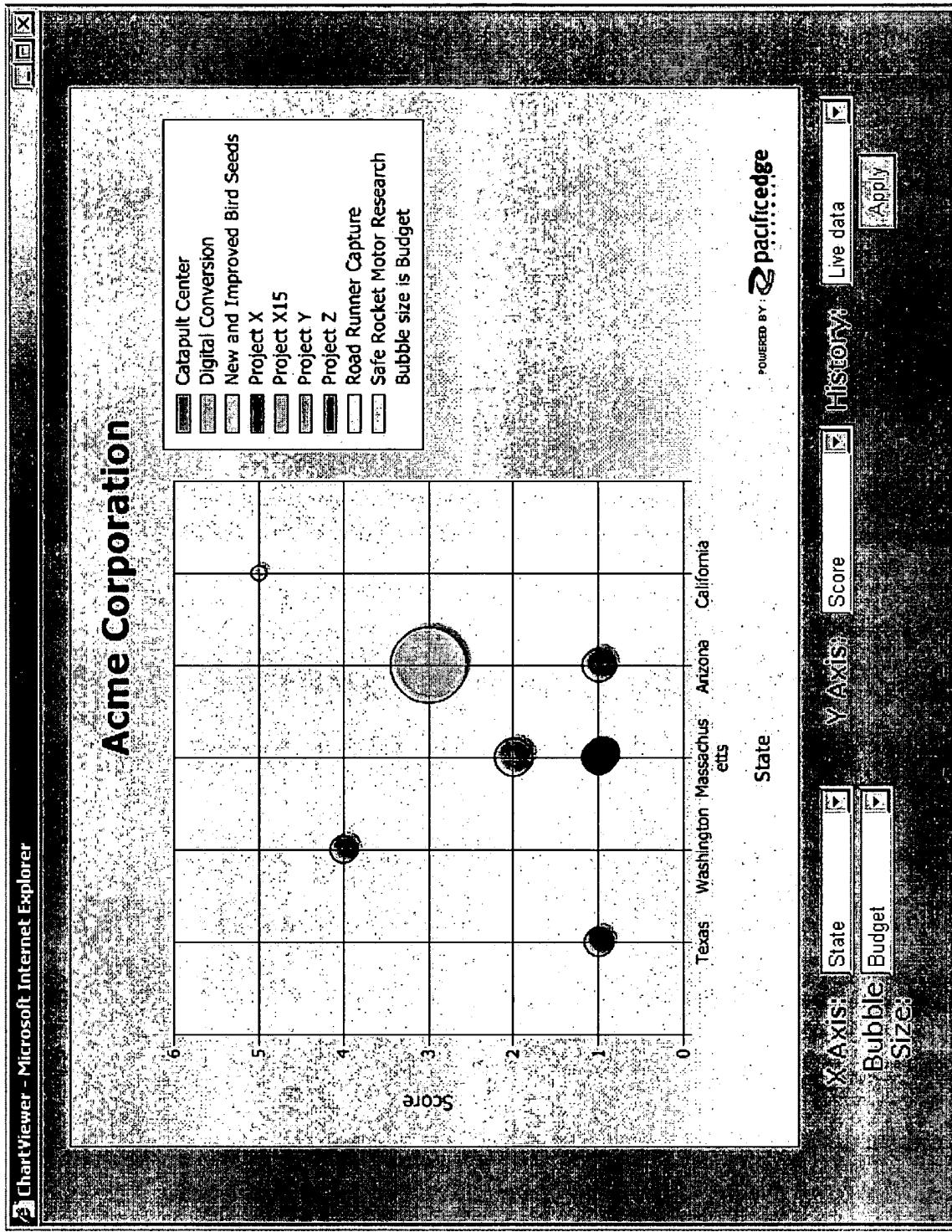
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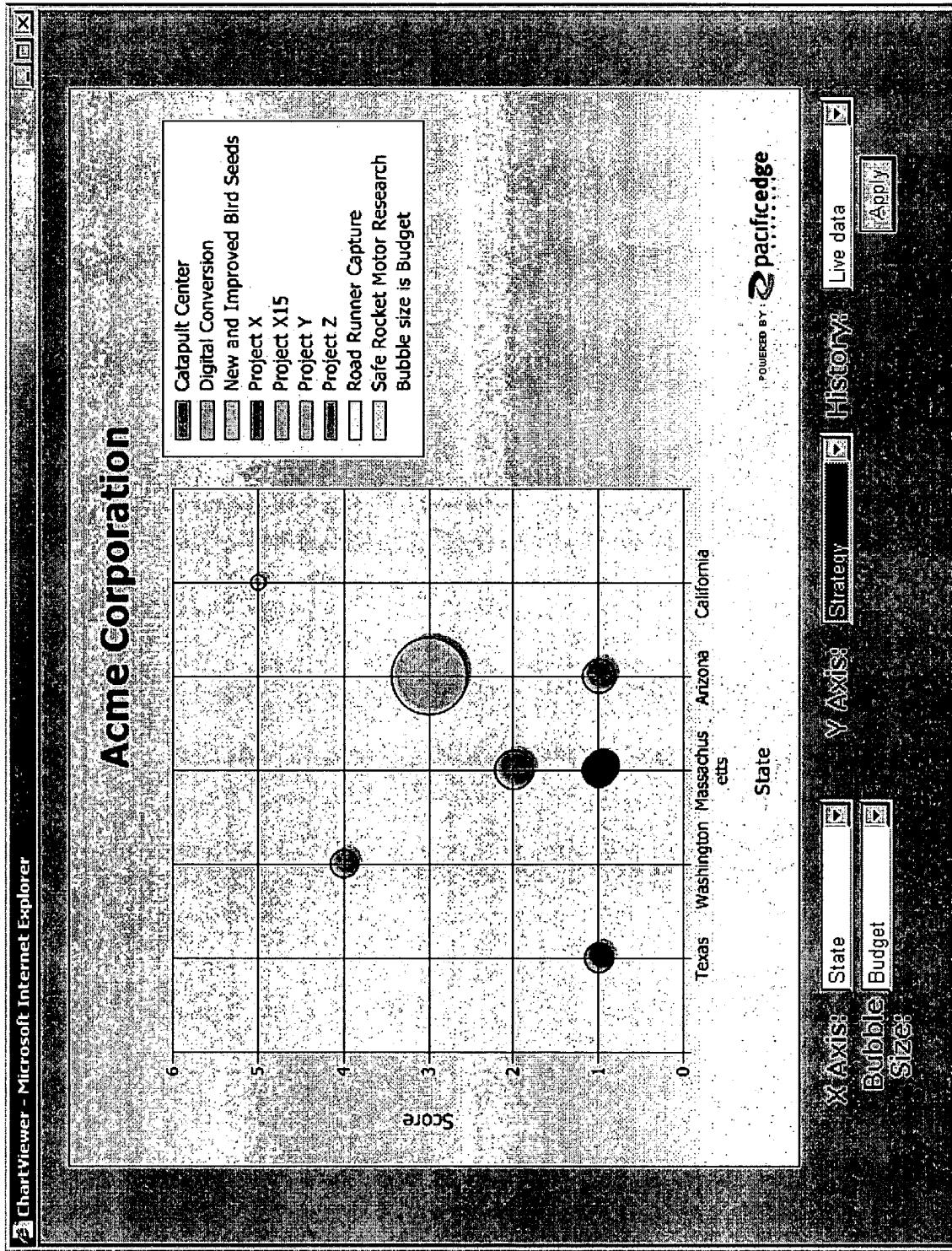
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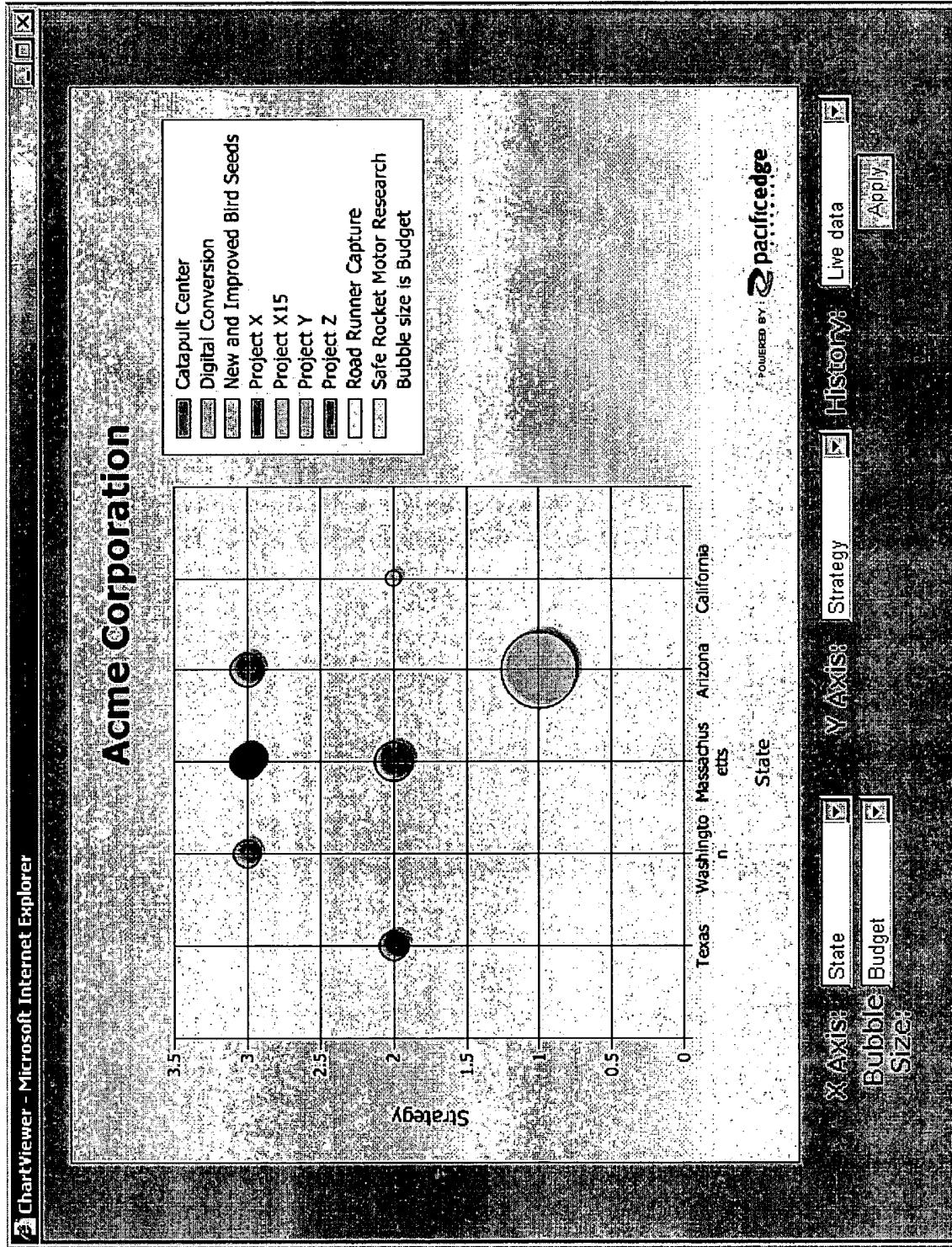
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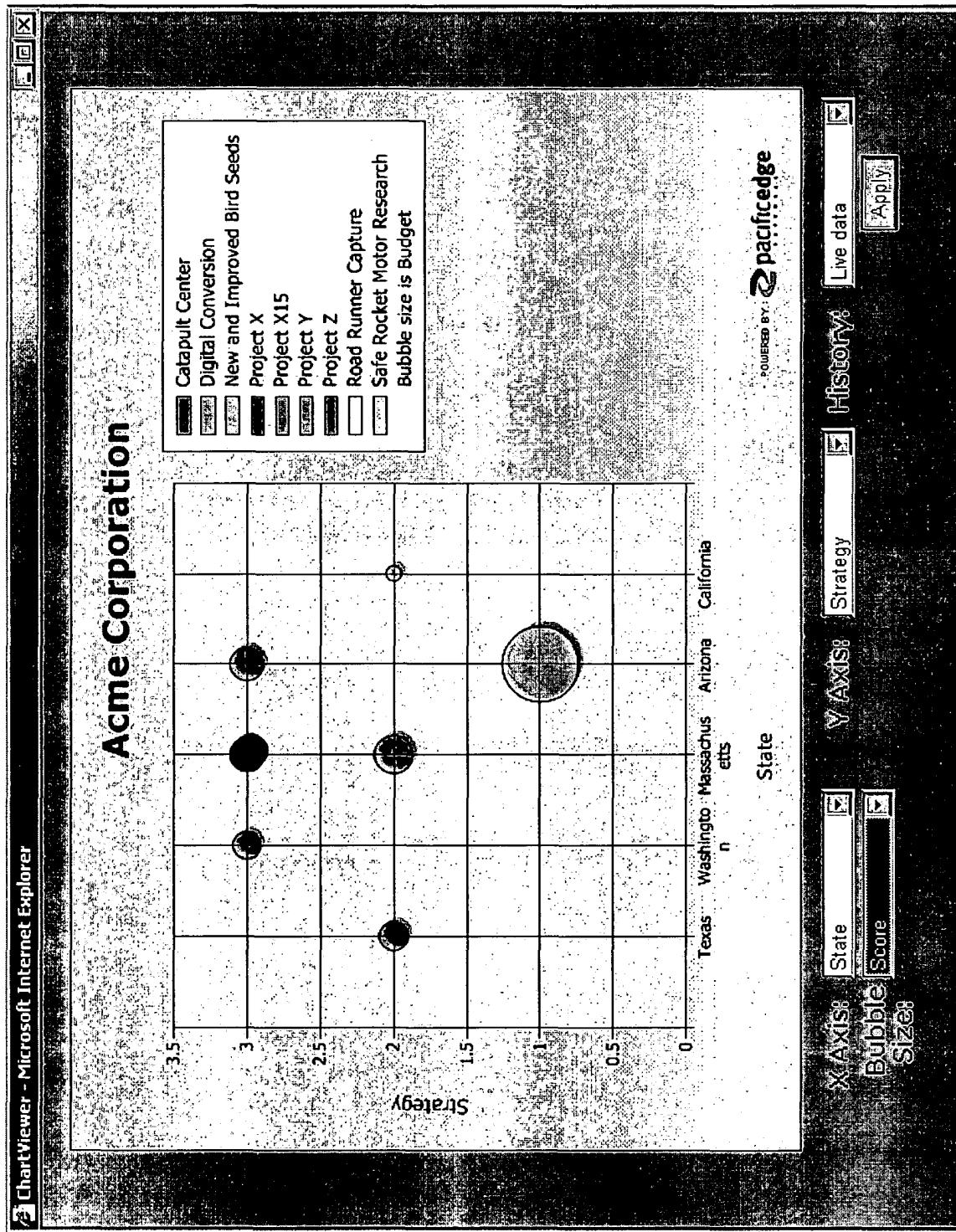
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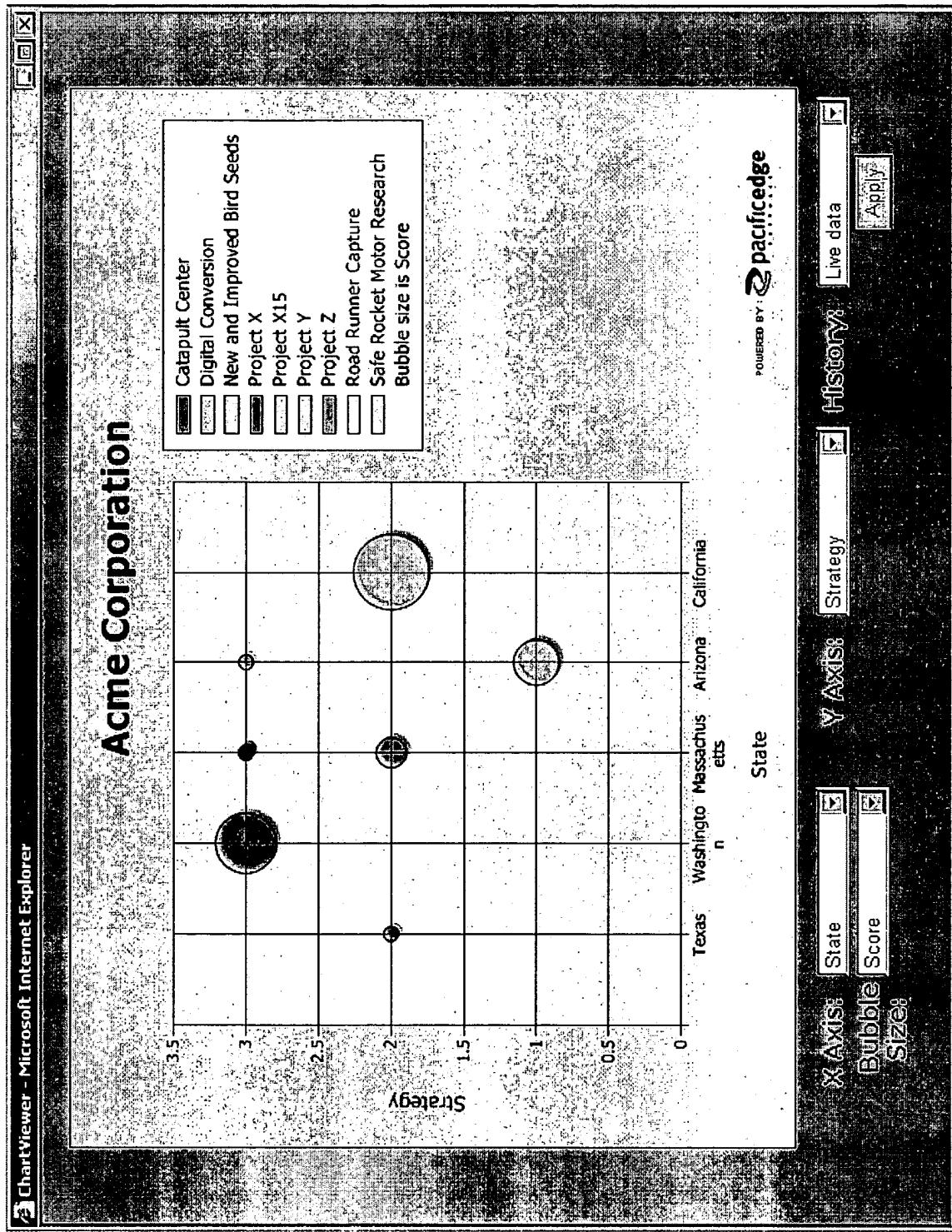
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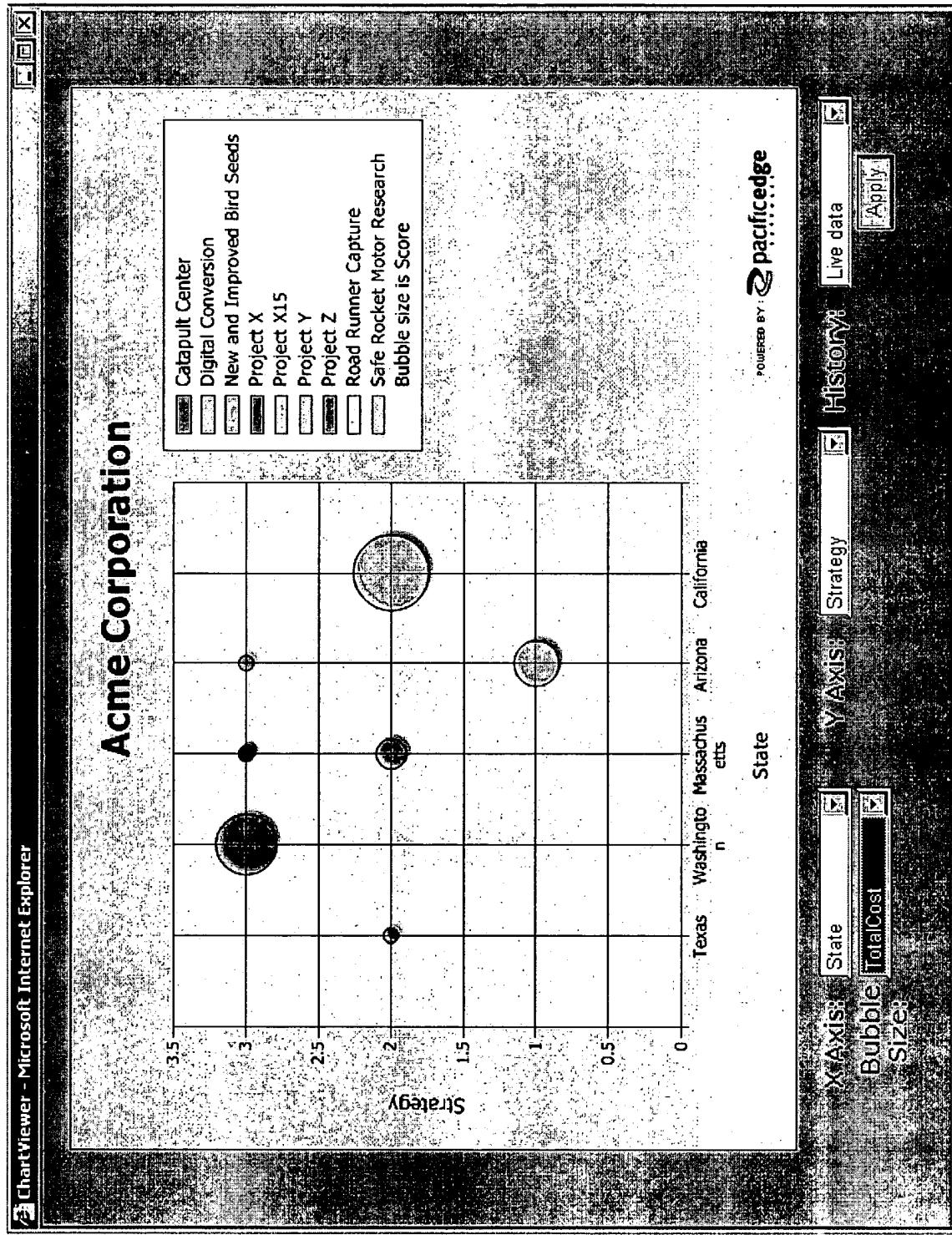
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